

MIAMI BEACH

COMMISSION BUDGET RETREAT

Miami Beach Convention Center, 1901 Convention Center Drive, Room #211

May 05, 2026 - 3:30 PM

Mayor Steven Meiner
Vice-Mayor Laura Dominguez
Commissioner Tanya K. Bhatt
Commissioner Alex Fernandez
Commissioner Joseph Magazine
Commissioner Monica Matteo-Salinas
Commissioner David Suarez

City Manager Eric Carpenter
City Attorney Ricardo J. Dopico
City Clerk Rafael E. Granado

Visit us at www.miamibeachfl.gov for agendas and video "streaming" of City Commission Meetings.

ATTENTION ALL LOBBYISTS

Chapter 2, Article VII, Division 3 of the City Code of Miami Beach, entitled "Lobbyists," requires the registration of all lobbyists with the Office of the City Clerk before engaging in any lobbying activity with the City Commission, any City Board or Committee, or any person as defined in the subject Code sections. Copies of the City Code sections on lobbyists' laws are available in the Office of the City Clerk. Questions regarding the provisions of the Ordinance should be directed to the Office of the City Attorney.

To request this material in an alternate format, sign language interpreter (five-day notice required), information on access for persons with disabilities, and/or any accommodation to review any document or participate in any City-sponsored proceedings, call 305.604.2489 and select option 6; TTY users may call via 711 (Florida Relay Service).

To ensure adequate public consideration, if necessary, the Mayor and City Commission may move any agenda item to an alternate meeting. In addition, the Mayor and City Commission may, at their discretion, adjourn the Commission Meeting without reaching all agenda items.

AGENDA KEY

Consent Agenda:

C2 - Procurement Requests
C4 - Committee Referrals
C6 - Commission Committee Reports
C7 - Resolutions

Regular Agenda:

R2 - Procurement Requests
R5 - Ordinances
R7 - Resolutions
R9 - Discussion Items
R10 - City Attorney Reports/Executive Sessions
Reports and Informational Items
RDA - Redevelopment Agency
CRA - NB Community Redevelopment Agency

AGENDA

1. CALL TO ORDER

Discussion Items - R9

- R9 A FY 2027 CITY COMMISSION BUDGET RETREAT AGENDA.
Applicable Area: Citywide
Management and Budget

Notices

1. USE OF AUDIO-VISUAL EQUIPMENT FOR PRESENTATIONS DURING PUBLIC MEETINGS.
Applicable Area: Citywide
City Clerk
2. HOW A PERSON MAY PARTICIPATE DURING THE COMMISSION BUDGET RETREAT.
Applicable Area: Citywide
City Clerk
3. ADVERTISEMENTS.
Applicable Area: Citywide
City Clerk

MIAMI BEACH

COMMISSION MEMORANDUM

TO: Honorable Mayor and Members of the City Commission
FROM: Eric Carpenter, City Manager
DATE: May 5, 2026
TITLE: FY 2027 CITY COMMISSION BUDGET RETREAT AGENDA.

RECOMMENDATION

See attached agenda.

BACKGROUND/HISTORY

ANALYSIS

FISCAL IMPACT STATEMENT

N/A

Does this Ordinance require a Business Impact Estimate?

(FOR ORDINANCES ONLY)

If applicable, the Business Impact Estimate (BIE) was published on:

See BIE at: <https://www.miamibeachfl.gov/city-hall/city-clerk/meeting-notice/>

FINANCIAL INFORMATION

CONCLUSION

Applicable Area

Citywide

Is this a "Residents Right to Know" item, pursuant to City Code Section 2-17?

Yes

Is this item related to a G.O. Bond Project?

Was this Agenda Item initially requested by a lobbyist which, as defined in Code Sec. 2-481, includes a principal engaged in lobbying?

If so, specify the name of lobbyist(s) and principal(s):

Department

Management and Budget

Sponsor(s)

Co-sponsor(s)

Condensed Title

FY 2027 City Commission Budget Retreat. OMB

Previous Action (For City Clerk Use Only)

AGENDA

CITY COMMISSION BUDGET RETREAT

MAY 5, 2026

1. Introduction
2. Budget Timeline
3. City's Financial Policies
4. Budget Overview
5. Budgetary Trends
6. FY 2026 Update as of Q1
7. Break – 5 minutes
8. FY 2027 Preliminary General Fund Budget
9. FY 2027 Preliminary Resort Tax Fund Budget
10. Spotlight: Grants, Sponsorships & Fee Waivers
11. Spotlight: Transportation Fund
12. FY 2027 Potential Enhancements (City Commission/Committees)
13. FY 2027 Preliminary Capital Budget
14. Next Steps

Notices 1

MIAMI BEACH

COMMISSION MEMORANDUM

TO: Honorable Mayor and Members of the City Commission
FROM: City Clerk Rafael E. Granado
DATE: May 5, 2026
TITLE: USE OF AUDIO-VISUAL EQUIPMENT FOR PRESENTATIONS DURING PUBLIC MEETINGS.

RECOMMENDATION

AUDIO/VISUAL PRESENTATIONS

Audio/visual (AV) materials relating to Agenda Items at City Commission meetings may be presented by utilizing the City's AV equipment, provided that materials are submitted to the Department of Marketing and Communications by 8:30 a.m., one (1) business day before the meeting. Advance submittal of a presentation will allow the Communications Department to plan for the use of the appropriate AV equipment. AV materials must be submitted via email at communications@miamibeachfl.gov. The body of the email must include a notation listing the name or group, contact person, daytime telephone number, email address, description/title of the presentation, and Agenda Item Title as well as the Agenda Item Number. Please reference "Audio/Visual Material" in the email subject line. Acceptable formats for electronic submission are .pdf, .ppt, .pptx, .pps, .ppsx, .wmv, .avi, and .mov. (Note that .pdf is the preferred format for PowerPoint presentations.)

BACKGROUND/HISTORY

N/A

ANALYSIS

N/A

FISCAL IMPACT STATEMENT

N/A

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FINANCIAL INFORMATION

N/A

CONCLUSION

N/A

Applicable Area

Citywide

Is this a "Residents Right to Know" item, pursuant to City Code Section 2-17?

Is this item related to a G.O. Bond Project?

No

No

Was this Agenda Item initially requested by a lobbyist which, as defined in Code Sec. 2-481, includes a principal engaged in lobbying? No

If so, specify the name of lobbyist(s) and principal(s):

Department

City Clerk

Sponsor(s)

Co-sponsor(s)

Notices 2

MIAMI BEACH

COMMISSION MEMORANDUM

TO: Honorable Mayor and Members of the City Commission
FROM: City Clerk Rafael E. Granado
DATE: May 5, 2026
TITLE: HOW A PERSON MAY PARTICIPATE DURING THE COMMISSION BUDGET RETREAT.

RECOMMENDATION

Please call the Office of the City Clerk at 305.673.7411 if you have any questions.

BACKGROUND/HISTORY

HOW THE PUBLIC MAY PARTICIPATE DURING THE MAY 5, 2026, COMMISSION BUDGET RETREAT

On May 5, 2026, commencing at 3:30 p.m., the City of Miami Beach will host a Commission Budget Retreat. The Mayor and City Commission will be physically present at the Miami Beach Convention Center, 1901 Convention Center Drive, Room 211, Miami Beach, Florida 33139.

Providing Spoken Public Comment

Members of the public who wish to attend the Commission Budget Retreat or provide public comment in person may appear at the above-referenced location.

Submitting Written Public Comment Before the Budget Retreat

Members of the public may submit written comments for the Commission Budget Retreat in one of the following ways:

- eComments: Once the agenda is published, comments may be submitted by visiting: <https://www.miamibeachfl.gov/city-hall/city-clerk/agenda> and selecting the comment bubble icon in the “Current and Upcoming Meetings” section to provide comments on specific agenda items. eComments will be accepted until 5:00 p.m. on the day preceding the meeting.
- Email: Written comments may also be submitted via email to CityClerk@miamibeachfl.gov until 5:00 p.m. on the day preceding the meeting. Please identify the Agenda Item Number in the subject line of the email.

All written comments received, in either format, will be distributed to the Mayor and Commissioners and included in the official record of the meeting.

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Parking:

Meeting attendees can park at the City Hall Garage, 1755 Meridian Avenue, Miami Beach, Florida, 33139.

Rafael E. Granado, City Clerk
City of Miami Beach
CityClerk@miamibeachfl.gov
305.673.7411

ANALYSIS

N/A

FISCAL IMPACT STATEMENT

N/A

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FINANCIAL INFORMATION

N/A

CONCLUSION

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Notices 3

MIAMI BEACH

COMMISSION MEMORANDUM

TO: Honorable Mayor and Members of the City Commission
FROM: City Clerk Rafael E. Granado
DATE: May 5, 2026
TITLE: ADVERTISEMENTS.

RECOMMENDATION

See attached Ads.

BACKGROUND/HISTORY

ANALYSIS

FISCAL IMPACT STATEMENT

N/A

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Co-sponsor(s)

CITY OF MIAMI BEACH

NOTICE OF CITY COMMISSION BUDGET RETREAT AND HOW A PERSON MAY PARTICIPATE MAY 5, 2026

In-Person Participation:

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MIAMIBEACH

Rafael E. Granado, City Clerk
City of Miami Beach
CityClerk@miamibeachfl.gov
305.673.7411

AD: 05052026-01 AVM

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Legal Ads and Public Notices

Share:

[Public Meetings - City of Miami Beach May 4-8, 2026 \(/resources/legal-ads/municipalities/miami-beach/2026/2026-05-04-public-notice-miami-beach.pdf\)]((/resources/legal-ads/municipalities/miami-beach/2026/2026-05-04-public-notice-miami-beach.pdf))

Miami Beach | Publish Date: Apr 24, 2026

City of Miami Beach Meeting Notices May 4 – May 8, 2026

[Sunshine Notice - City of Miami Beach Sunshine Meeting about the West Lots Masterplan]((/resources/legal-ads/municipalities/miami-beach/2026/2026-04-28-sunshine-notice-west-lots-masterplan.pdf))

[\(/resources/legal-ads/municipalities/miami-beach/2026/2026-04-28-sunshine-notice-west-lots-masterplan.pdf\)]((/resources/legal-ads/municipalities/miami-beach/2026/2026-04-28-sunshine-notice-west-lots-masterplan.pdf))

Miami Beach | Publish Date: Apr 24, 2026

NOTICE IS GIVEN that Commissioner Tanya Bhatt will host a Sunshine Meeting on April 28, 2026, at 11:00 a.m. to discuss the West Lots Masterplan. The Mayor, members of the City Commission, and/or any combination thereof may be in attendance to discuss matters that may come before the City Commission. No formal action will be taken at this meeting. The meeting will take place at Miami Beach City Hall, 1700 Convention Center Drive, 4th Floor, City Manager's Large Conference Room, Miami Beach, Florida 33139, and will be available via Zoom at <https://miamibeachfl-gov.zoom.us/j/82334938098>

[Public Notice - City Commission Budget Retreat and How a Person may Participate \(/resources/legal-ads/municipalities/miami-beach/2026/2026-05-05-public-notice-city-commission-budget-retreat.pdf\)]((/resources/legal-ads/municipalities/miami-beach/2026/2026-05-05-public-notice-city-commission-budget-retreat.pdf))

Miami Beach | Publish Date: Apr 24, 2026

On May 5, 2026, commencing at 3:30 p.m., the City of Miami Beach will host a Commission Budget Retreat. The Mayor and City Commission will be physically present at the Miami Beach Convention Center, 1901 Convention Center Drive, Room 211, Miami Beach, Florida 33139.

[Public Notice - City of Miami Beach How a Person May Participate During May 6, 2026, Hybrid Presentations and Awards Commission Meeting \(/resources/legal-ads/municipalities/miami-beach/2026-05-06-hybrid-and-award-presentations.pdf\)](#)

Miami Beach | Publish Date: Apr 23, 2026

On May 6, 2026, commencing at 5:00 p.m., the City of Miami Beach will host a Hybrid Presentations and Awards Commission Meeting. During the Hybrid Commission Meeting, the City Commission will be physically present in the Commission Chamber at 1700 Convention Center, 3rd Floor, Miami Beach, Florida, 33139.

[Public Hearing - City of Miami Beach Design Review Board \(/resources/legal-ads/municipalities/miami-beach/2026/2026-06-11-design-review-board.pdf\)](#)

Miami Beach | Publish Date: Apr 22, 2026

The Miami Beach Design Review Board will hold a regularly scheduled meeting in the Miami Beach City Hall, 1700 Convention Center Drive, 3rd Floor, Miami Beach, FL 33139, on: June 11, 2026 at 9:00 A.M. Applicants and members of the public are encouraged to attend the meeting virtually via Zoom (i.e. using "communications media technology"). To attend or participate via Zoom, please use the following link to join the webinar: <https://miamibeachfl-gov.zoom.us/j/82273941924> or iPhone one-tap : US: +13017158592 or 888 475 4499 (Toll Free) Webinar ID: 822 7394 1924.

[Public Hearing - Planning Board June Meeting \(/resources/legal-ads/municipalities/miami-beach/2026/2026-06-02-planning-board.pdf\)](#)

Miami Beach | Publish Date: Apr 21, 2026